

RECORD OF EXECUTIVE DECISION (THE DECISIONS LIST)

Date:	Decision Maker:	Subject to Call-in*
15 December 2017	Cabinet	No

SUBJECT OF DECISION:

Updated Financial Forecast/Budget 2018/19

Decision:

That Cabinet:-

- (a) agrees the updated Financial Forecast 2018/19, as set out in the report and the appendix thereto;
- (b) agrees that the residents' free parking scheme be included within the base revenue budget on an on-going basis each year; and
- (c) requests the Corporate Management Committee's comments on the Updated Financial Forecast 2018/19.

Reasons for Decision:

Having considered the revised financial forecast and in order to allow the Corporate Management Committee to be consulted in accordance with the requirements of the Constitution.

Alternative Options Considered:

None.

**Conflicts of Interest Declared
(and Dispensations Granted by the Monitoring Officer)**

None.

Contact Officer:

Richard Barrett, Head of Finance, Revenues and Benefits Services

* The call-in procedure will not apply to a decision where the Chairman of the relevant overview and scrutiny committee's agreement has been obtained that any delay likely to be caused by the call-in process would seriously prejudice the Council's or the public's interest, (Rule 16 (h) of the Overview and Scrutiny Procedure Rules) or any decision made where such decision is to be referred to the Council or one of the overview and scrutiny committees for their consideration.